

# *“Bring It Home”*

*Let the word of Christ dwell in you richly as you teach and admonish one another with all wisdom, and as you sing psalms, hymns and spiritual songs with gratitude in your hearts to God. And whatever you do, whether in word or deed, do it all in the name of the Lord Jesus, giving thanks to God the Father through him.*

*Col 3:16-17*



*St. Paul, Millington  
2018 Annual Report*



**Administrative Pastor**

Rev. James R. Bruner  
989-871-2407

**Associate Pastor**

Rev. Timothy Martinal  
402-672-9817

**Principal**

Paul Schoenknecht  
989-871-2280

We would like to thank those  
who have given of their time,  
talent, and treasure  
which make the Body of  
Christ possible.

**“Bring It Home”**

Annual Report of  
Parish Activities

Membership and  
Family Directory

**2018**

**St. Paul Evangelical  
Lutheran Church**

4941 W. Center St.  
Millington, Michigan

Phone: 989-871-4581

Fax: 989-871-5573

Website: [www.stpaul-millington.org](http://www.stpaul-millington.org)

Email: [church.office@spmill.org](mailto:church.office@spmill.org)

## 2019 PARISH DATES & TIMES

### Office Hours:

Monday - Thursday 8AM-4PM

Friday 8AM-3PM

Church Secretary: Stacey Force

Director of Accounting: Diane Mills

### Worship Services:

Saturday—7PM

Sunday—8:30AM & 11AM

Contemporary Service

3rd & 4th Sunday at 11AM

June 16th through Sept. 8th

Saturday - 7PM

Sunday - 10AM

### Holy Communion:

8:30AM - 1<sup>st</sup> & 3<sup>rd</sup> Sunday

11AM - 2<sup>nd</sup> & 4<sup>th</sup> Sunday

7PM Saturday, prior to 2<sup>nd</sup> & 4<sup>th</sup> Sunday

### Meeting Days & Times

#### Voters' Assembly

February, April, June, August, October, &  
December - 2nd Sunday at 1:30PM

#### Church Council

1<sup>st</sup> Wednesday at 6:30PM

#### Elders

4th Wednesday at 7:30PM

Please consult weekly worship folders, the monthly Messenger, and the website for additional information on these and other events. Please feel free to call the church office during business hours.

## 2019 Special Days and Events

March 6th Ash Wednesday

Lenten Services - 4PM

March 6, 13, 20, 27

April 3, 10

April 14th Palm Sunday

April 18th Maundy Thursday - 7PM + Comm.

April 19th Good Friday -1:30PM

Tenebrae—7PM

April 21st Easter Worship

6:30AM - Sunrise

8:30AM+Comm. & 11AM+Comm.

May 5th 8<sup>th</sup> Grade Confirmation - 11AM

May 12th 1<sup>st</sup> Communion - 11AM

June 9th 8<sup>th</sup> Grade Graduation – 8:30AM

Oct. 27th Reformation Sunday

Nov. 3rd All Saint's Day

Nov. 28th Thanksgiving Day - 10AM+Comm.

Advent Services - 4PM

Dec. 4, 11

Dec. 8th 4PM Christmas Concert

Dec. 18th 6PM Children's Christmas Program

Dec. 24th 6PM Children's Christmas Program

Dec. 24th 9PM Candlelight Service

Dec. 25th 10AM+Comm.

## Helpful Information

**When entering the hospital:** In an effort to better serve your spiritual needs, if you are **entering the hospital** and want a visit from the pastor or a prayer in church, please call the church office with your information. When returning home, please call and update us also. **Due to privacy laws, we are not always aware of member hospitalization.** We don't always get a phone call from the hospital and we don't use media postings for our information.

**To request a prayer in church:** call the church office with the specific request by Friday. For last minute, before-the-service requests, write the name of the person for whom the prayer is requested and the specific reason and give it to the officiating Pastor or elder.

**To request a prayer from the prayer chain:** contact the Church Office or Marilyn Daenzer 871-2879.

**To place flowers on the altar for church services:** 1) reserve date by signing the Flower Chart between the church mailboxes; 2) call church office before noon on Wednesday for notice in the bulletin; and 3) order flowers from the florist of your choice, asking them to be delivered to the church by Saturday before 6:30PM. Flowers may be purchased for the altar (one bouquet), the side vases (two bouquets), the pulpit vase, or the lectern vase. Only natural flowers and/or plants may be used in the chancel.

**At the time of a death:** contact the pastor immediately and he will help you make all arrangements. The church makes every effort to accommodate the needs of the family in planning funeral services. Arrangements for organ and vocal music are made through the pastor and Director of Music. If a luncheon is desired, the family should contact the church office or pastor with the anticipated number of family members and friends attending.

**Baptisms:** To schedule a Baptism, call the church office. Baptisms are normally scheduled in any worship service where Holy Communion is not scheduled. Private baptisms may be scheduled any time in the Memorial Chapel when the pastor is available.

**When unable to commune at church:** call one of our pastors to request a private communion in your home. Additional visits can be for as long as necessary.

**Memorial Cards:** Within the Lutheran Church it has been a custom for many years to honor departed family and friends with a memorial card, which involves a small donation to a favorite charity or fund of the congregation. Memorial cards are available in the church office.

**To join St. Paul Lutheran Church:** A person may join our parish by being baptized and through the Rite of Confirmation. Adult Instruction Classes are offered once or twice a year. Call the church office for exact starting dates and further information. LCMS members from another church may also transfer their membership into St. Paul.

**When moving:** inform the church office you are leaving and request a transfer of membership or release. Before requesting a transfer, be sure to contact the pastor of your new church and advise him of your intentions. Request a "transfer" to another Missouri Synod Lutheran Church. Request a "release" to any other church body. When resigning membership, inform the church office of your resignation in writing.

**Address or Phone Number Changes:** Please inform the church office of any changes.

**Cradle Roll:** Children baptized at St. Paul are automatically enrolled in our Cradle Roll. The child being baptized is given a Children's Picture Bible and the family has their picture posted on the board in the church hallway and has members pray for them. If questions, call Sherry Sebert 871-3084.

**Books & CD Library:** Christian books, videos and CD's are provided for our members to use. It is located in the corridor leading to the narthex and church. The weekly church services are recorded on CD's for those unable to attend services. Contact the church office if interested in obtaining a CD.

**Parish Hall, Projects Room or Pavilion Rental:** call the church office. There will be a fee charged, depending on the use. The Projects Room is not available during the school year.

**Off to college? Military Service?** The congregation seeks to keep in touch with young people away at college or in the military service. Please notify the church office of the address away from home and help us to keep it current.

**St. Paul Trust Investment Fund:** is an opportunity to build the principal in an account and to enable the interest to fund church related projects. Investments are received anytime. Applications for funds must be made through a St. Paul board and can found in the church office.

## Parish Officers 2019

Executive Officers	Name	Exp	Term
President	Ed Sergent	19	T2
Vice President	Tim Keinath	20	T2
Secretary	Stacey Force	19	T1

Board of Education	Name	Exp	Term
Chairman	Erin Schmädt	21	T2
Member	Heather Petzold	21	T1
Member	Jay Rodammer	19	T2
Member	Kent Singer	19	T1
Member	Marci Draper	20	T1
Member	Jamie Fackler	20	T1

Board of Elders	Name	Exp	Term
Chairman	Glenn Brown	21	T2
Member	Steve Schultz	21	T2
Member	Keith Woolwine	21	T2
Member	Tim Brown	19	T1
Member	Kenny McKee	19	T2
Member	Tim Sergent	19	T2
Member	Armand Carmona	20	T1
Member	Dale Higgins	20	T2
Member	Jeremy Petzold	20	T2

Board of Evangelism	Name	Exp	Term
Chairman	Jeff Yorke (app)	20	na
Member	Wayne Jaruzel	21	T2
Member	Olga Nims	19	T2
Member	Ron Nims	19	T2
Member	Heidi Woolwine	21	T2
Member	Kenton Gleason	20	T1

Board of Fellowship	Name	Exp	Term
Chairman	Dennis Weiss	20	T1
Member	Josh Cunningham	20	T2
Member	Pam Hanlin	19	T1
Member	Angie Ayotte	19	T1
Member	Matt Singer	21	T2
Member	Katrina Wager	21	T1

Board of Finance	Name	Exp	Term
Director	Diane Mills	20	T1
Director-Elect	Connie Daenzer	20	T1
Memorials Treasurer	Lillian Sergent	19	T1
Member-at-Large	Gloria LaPointe	21	T1
Budget Director	Gale Brown	20	T1
Head Teller/Bkkpr (App)	Luann Licavoli	n/a	n/a

Board of Social Concerns	Name	Exp	Term
Chairman	Melissa Wagner	20	T1
Member	Carrie Daenzer	21	T1
Member	Barb Bassett	19	T1
Member	Luanne Jaruzel	20	T1
Member	Shelli Lugg	19	T2
Member	April Ehrhardt	21	T1

Board of Stewardship	Name	Exp	Term
Chairman	David Ackerman	21	T2
Member	Gailan Reinert	21	T1
Member	Luke Platt	19	T2
Member	Michelle David	20	T1
Member	Derek Bassett	20	App.
Member	Denise Sherman	19	App.

Board of Trustees	Name	Exp	Term
Chairman	Jon Keinath	19	T2
Member	Arnold Petzold	21	T1
Member	Tim Daenzer	21	T2
Member	David Waicek	21	T1
Member	Mike Blue	19	T1
Member	Dan Brandle	19	T1
Member	Trevor Gleason	20	T1
Member	Dwight Keinath	20	T2
Member	Hans Schmädt	20	T2

## The Committees

Building (Trustee)	Member	Exp	Term
Chairman	Tim Keinath	n/a	n/a
Members	Dale Higgins, Jon Keinath, Tom Keinath, Jr., Richard Meyers, Ken Reinert, Angie Zeck – Treasurer, Eugene Ziegler		

Historical (Elders)	Member	Exp	Term
Chairman	Clem Ill	n/a	n/a
Members	Ed Sergent, Steve Kern, Ron Johnson, Ken Ill		

Memorials (Council)	Member	Exp	Term
Chairman	Sharon Keinath	21	T2
Secretary	Sandy Weber	21	T2
Treasurer	Lillian Sergent	20	T1
Member	Dwight Keinath	21	App
Member	Carol Balley	19	T1

Salary & Personnel (Council)	Member	Exp	Term
Chairman	Tim Keinath	20	T2
Member at Large	Duane Weber	19	Annual
Member at Large	Shelley Shollack	20	Annual
Member at Large	Jim Weber	21	Annual
Director of Finance	Diane Mills	20	T1
Budget Director	Gale Brown	19	T1
Finance Member at Large	Gloria LaPointe	21	T1
Education	Heather Petzold	19	App
Elder	Kenny McKee	19	App
Trustee	Hans Schmändt	19	App

Trust & Investment (Council)	Member	Exp	Term
Chairman	Dick Glady	19	App
Members	Sue Fabbro, Michael Kern – Treasurer (App), Roger Wendt (App), Ed Keinath (App), Diane Mills (Elected)		

Youth (Elders)	Member	Exp	Term
Chairman	Matt Ayotte	n/a	n/a
Members	Angie Ayotte, Connie Daenzer, Stacey Force		

## **A Word from the Pastors. . .**

### **Reverend James Bruner**

Dear Brothers and Sisters in Christ,

What would be so important that you would want to "Bring it Home?"

Is it the "bacon" (ie. the paycheck) or literally the groceries? Is it schoolwork, work from the office, a stray animal or one from the animal shelter, a house appliance, the camper trailer from storage, our tired bodies....

I believe "it" is... God's Word. Nothing can be more important than bringing God's Word home so that faith can be there.

It is through God's Word (the Bible) that God the Holy Spirit plants faith into a heart. It is through the Word that the Holy Spirit then nourishes someone's faith and helps it grow after it has been planted. It can change a hardened heart and motivate a believer's heart to love others above oneself.

The Word of God teaches us about God's love for each of us. It also inspires us to live out our lives in service to one another.

Whether in the past, the present or into the future, we experience the greatest blessings from God when we "Bring it Home" and let it speak to us. I encourage you to bring the Word of God into the place you live, so that it will live in your home (ie. your heart).

When God's Word is in our home (and heart), we see the actions God desires. As you read this annual report, I know you will see the good works God accomplished in and through us (Eph. 2:10, Col. 3:16-17). His work has been accomplished where we live, within the walls of the St. Paul facilities, and wherever God has used us to touch lives in the name of Jesus.

In God's Word, we learn that we are so important to Jesus that He wants to bring us home with Him. Our hope and prayer is that on the day Jesus returns, He will bring many more people to their heavenly home (John 14:2-6) because we were faithful to His great commission (Matt. 28:18-20).

Remember – you matter to God and you matter to me,

Rev. James R. Bruner

1 John 4:10-11

### **Reverend Timothy Martinal**

Dear Brothers and Sisters in Christ,

2018 was a year of great change, both for St. Paul and for me. This Annual Report will undoubtedly cover much of the change, both great and small, that took place at St. Paul. For me, change came in mid-July when I accepted the call to become one of your pastors. I know I've said it a bunch, but thank you all for making this change for my wife and me as easy and as wonderful as you have.

I bring up change for another reason. Pastor Bruner in his 2017 Annual Report talked about change. How some things have changed here, and how some things remain unchanged, especially our Lord and Savior, Jesus Christ and His Word. How very timely his words were. 2018 saw, among other things, a continuation of our school ministry, our music ministry, our love and service ministry to our neighbors, and most importantly, 2018 saw the ongoing faithful preaching of God's Word and the giving of God's forgiveness. But we also witnessed in 2018 new ways of sharing God's Word, new worship service formats and times, and a new pastor to name a few changes.

2018 has indeed been a season of change for St. Paul and for me personally. As we look forward to what lies in store for 2019, I think we are primed for a season of growth. Indeed, healthy change often leads to growth. Now, growth has many meanings in a church setting. It could be growth in attendance, in Bible Study, in visitors, in new members, in giving, in discipleship, in service to our neighbors, etc. As you've probably noticed from my list, some growth is visible to all, and some growth is visible only to God.

St. Paul, in writing to the Ephesians, said, *"It was [Christ] who gave some to be apostles, some to be prophets, some to be evangelists, and some to be pastors and teachers, to prepare God's people for works of service, so that the body of Christ may be built up until we all reach unity in the faith and in the knowledge of the Son of God and become mature, attaining to the whole measure of the fullness of Christ. Then we will no longer be infants, tossed back and forth by the waves, and blown here and there by every wind of teaching and by the cunning and craftiness of men in their deceitful scheming. Instead, speaking the truth in love, we will in all things grow up into Him who is the Head, that is, Christ. From Him the whole body, joined and held together by every supporting ligament, grows and builds itself up in love, as each part does its work"* (Eph. 4:11-16). As we continue to follow the unchanging Jesus Christ, we find that we are changed. That we grow from infants to adulthood in our faith. That we grow as the body of Christ, with Jesus Christ our Head. That He prepares us as we grow for works of service, which themselves cause us to grow further. And as we grow in our faith in Christ, our love for Christ and our neighbor grows as well.

Looking back at 2018, we see a lot that has changed, and we can see God's hand in all of it. Looking ahead, God has primed us for growth, and His hand is in this as well. *"So then, just as you received Christ Jesus as Lord, continue to live in Him rooted and built up on Him, strengthened in the faith as you were taught, and overflowing with thankfulness"* (Col. 2:6-7). *"Grow in the grace and knowledge of our Lord and Savior Jesus Christ. To Him be glory both now and forever! Amen"* (2 Peter 3:18).

*"You are loved more than you can imagine and sent with more purpose than you thought."* – Pastor Jeff Cloeter

Your Brother in Christ,  
Pastor Tim Martinal



## Reverend Bob Smith

Thank you, St. Paul Lutheran Congregation for the opportunity to be your Assistant Pastor for six months in 2018. It was a special privilege for me to serve in a variety of ways. My wife and I really felt a genuine love and support from Pastor Bruner, the church officers, church/school staff, and congregational members. We hope we were able to adequately fulfill expectations.

We smile as we recall the close friendships we made within the church, school and home visits. We found our time filled with growing relationships. These will last into eternity.

With grateful hearts we also wish to thank the members of St. Paul and others who upheld us through prayer and support during our recent trip to Thailand. In the northern city of Chiang Mai, I was the featured speaker at a Prayer Conference for Hmong pastors and wives.

Beginning in February, I will become the Vacancy Pastor at the LCMS International Lutheran Church in Seoul, South Korea. We will travel to Seoul on February 3<sup>rd</sup> and return at the end of August 2019. We attended services at this congregation for five years while we worked at Seoul Foreign School.

Your continued prayers are appreciated.

Facebook pages: Bob Smith, Alice Smith  
Email addresses: rwsmith316@yahoo.com  
alicesaddress@yahoo.com  
<https://www.ilcseoul.org>

May God bless St. Paul Lutheran Church and School.

Rev. Bob and Alice Smith

## **Board Reports**

### Board of Education

Our school continues to be blessed with dedicated staff. Connie Singer was recognized for her years of service to Lutheran Education.

A large undertaking this year was National Lutheran School Accreditation. The staff spent many hours working to examine and meet the standards set. This involved a deep dive into curriculum and virtually every other aspect of the school. The Board of Education thanks the staff and all members who assisted in preparing things for our accreditation visit.

Enrollment for the 2018-2019 academic year was 97 Kindergarten - 8th grade students and 51 children in preschool. The Early Childhood Education program is blessing us with many new faces to introduce to Jesus through our preschool, childcare, and latchkey programs.

## Board of Elders

2018 brought many challenges to the Elder's board. Our first order of business was to help Pastor Bruner with his workload due to the vacancy in the Associate Pastor position. This was accomplished temporarily by extending an interim contract to Pastor Bob Smith. Pastor Smith accepted a six month, part time contract and was truly a blessing from God. The board would like to extend a huge amount of gratitude to Pastor Smith and his family on behalf of the membership of St Paul for all he was able to do and accomplish while he was here. We wish him well as he moves on to his next calling to the mission field in Thailand. Also, the board would like to thank all of the members who helped out with anything that was needed during the vacancy.

During the first few months of the year we focused on calling an Associate Pastor, which was shown to be needed and desired based on the results of the self study process implemented last year. After many hours of prayer, deliberation, interviews, meetings, and contacts to District, we finally were able to present a list of candidates to the Voters' Assembly. Votes were cast and God eventually led the assembly to a unanimous vote to call Pastor Timothy Martinal to be our Associate Pastor. Pastor Tim accepted the call and we are very excited for the skills he brings to assist with the mission of St. Paul Lutheran. The board would like to express a very warm welcome to Pastor Martinal and his family. We hope this is the beginning of a long and close professional relationship, as well as friendship, with the Martinals. God is good and has blessed us once again with the arrival of Pastor Martinal.

Along with the vacancy of the Pastoral position, there has been the seemingly constant issue of shortfalls in the budget. A lot of work was done to ensure that our budget presented to the voters was balanced and included the funds for an Associate Pastor.

Thank you to all of the people who worked so hard to get this accomplished, and thank you to all of those willing to make sacrifices to help make the balanced budget a possibility. God is good and has blessed us in this area as well. It has been reported that St. Paul Lutheran has ended the year with a positive balance.

The board continues to deliberate and put plans into action to try to reach out to our fellow brothers and sisters in Christ who are not as active in the ministry of St Paul. God has moved in the hearts of some and we have seen some people being drawn back to our ministry here. We are asking for help in this area. The board and pastors would like for people to pray for and reach out to members and non members alike and share the love of Jesus Christ. Thank you to all who are doing this already.

The board surveyed the congregation and it was decided to change the summer church service schedule to a single service at 10AM on Sundays with a 9AM Bible Study. Dubbed the Unity services, we kept this schedule for the months of July and August. After a lot of positive feedback, the board has decided to expand the schedule for the 2019 year to include June and go through Labor day weekend.

Last, but not least, the board would like to express our gratitude to Glenn Brown who has served very well as the chairman and has graciously accepted the responsibility for 2019 as well. We look forward to the things we can accomplish with the help of his leadership. All of the other board members were re-elected and we are grateful for their willingness to serve.

Respectfully submitted by Tim Brown

## Board of Evangelism

The Board of Evangelism had a busy year in 2018. One of the board's highlights every year is the Water for the Weary booth at the Millington Old Fashioned Summer Festival. The booth was again a great success, providing Bibles and brochures that promote St. Paul Church and School, as well as free bottled water for thirsty festival goers.

Another project that was taken by the board was the purchase of placemat advertisements distributed to local restaurants. It is, of course, a hope to increase the awareness of St. Paul Church and School to the community.

As the year ended, the board began work on an advertising campaign at a local golf course that will be in place for golf season 2019. This ad will feature a high tech QR code with a special landing page on our website for the golfers to explore St. Paul Church and School.

The board continued to work with the greeters committee, being sure the group is properly manned. Several new greeters were added as needed. We also purchased new name tags for the greeters.

## Board of Fellowship

A new team took over the Fellowship Board in 2017. We took 2018 on as a year of regrowth and rebuilding. Our first event we took on was one of the Lenten Dinners and served Salisbury steak.

The Gathering Room has been a fantastic addition to our coffee hour. We have had great support with everyone volunteering to help with snacks.

In June, we had a Pig Roast on Heritage Sunday. Even with the power out and a rain storm that pushed our event into the Parish Hall, a wonderful time was had by everyone. The pig was donated by Jake & Tina Petzold with help from family and friends. Wendt's Catering helped us provide the rest of the meal.

September brought us the farewell to Pastor Bob with a special coffee hour between services. Then later that month, we welcomed Pastor Martinal and family with a dinner after the installation.

In October, we had our 1st Annual Chili Cook-off. We had a good turn out and all the "tasters" who came to the event placed their votes. Betty DeOrnellas and her White Chicken Chili was declared the winner.

December brought elections and a new member to our team, Katrina Wager. Plans are currently being made for monthly events and more for 2019.

Respectfully Submitted,  
The Fellowship Board

## Board of Social Concerns

- Social Concerns board members include: Melissa Wagner, Luanne Jaruzel, Shelli Lugg, Barbara Bassett, Jan McKee and Lisa Mohr.
- Lisa was elected chairman in January.
- Melissa volunteered to take the secretary position in February.
- The board did a Lent dinner on March 21<sup>st</sup>. Forty people attended, and we raised \$364. This was donated to the MMA.
- Lisa resigned as chairman in June due to health issues. Melissa took over.
- Baby Bottle fundraiser done in June. Still waiting for the total from Positive Alternatives.
- Bake sale in August raised \$173.50. We were able to partner with Dorcas during the Festival.
- September Shelli became the new secretary and Lisa Mohr officially retired from the board.
- October 20<sup>th</sup> held a scrapbooking event. Twenty-nine people attended, and we raised \$1,385.
- Canned food drive completed in November. Food delivered to the Community Center.
- April Ehrhardt and Carrie Daenzer were voted onto the board this year. Jan McKee retired from the board in December.
- The Giving Tree event helped five families from our community. The youth helped wrap presents this year.
- We were able to help fifteen individuals from the Lutheran Women's Shelter. Carolyn and Willard Petzold delivered the gifts again this year.
- In December, Board of Social Concerns gave \$300 to help a family with their mortgage, \$100 for a family that is unemployed, \$200 to help latchkey purchase supplies.

Respectfully submitted,  
Melissa Wagner, Chairman

## Board of Trustees

Installed keyless entry to Safe Room and Childcare doors.

Installed air conditioning for childcare and latchkey rooms.

Replaced church flood lights with LED lights.

Completed parsonage prep for new pastor family.

Approved ground area for PTL to install a community garden.

Updated computer network for school office.

Had new thermostat and valve installed in pastor's office to heat correctly.

The Board of Trustees would like to extend a huge THANK YOU to the many volunteers who assisted with the completion of these and various other projects throughout the year.

## Committee Reports

### Building Committee

Mortgage owed at 1-1-2018 \$764,804.74  
Mortgage owed at 12-31-2018 \$610,999.46

Current Interest Rate 2.25%  
Monthly payment \$14,135.00

### Historical

We have the Pastors' pictures in the hallway up to date. The congregation will be 125 years old in 2022, the same year that the Activity Center will be paid off. We will be looking for old and new photos, bulletins, and memorabilia to make up displays to put on a good celebration.

### Memorials

St. Paul's Memorial Committee is pleased to report that we were able to grant eleven requests in 2018 to help fund special needs within our church and school. We helped with updates to our computer networking, installation of the Gathering Room floor, and a new water softener, along with supplies for Bible studies, Stephens Ministries and Crossroads Counseling, to name just a few.

The majority of our funding comes through a gift given when a loved one has passed away and the family chooses to honor that individual through Memorials. One can also donate to Memorials in remembrance of a special event such as a birthday or anniversary, or gift of Thanksgiving. The Memorials Committee will continue to strive to be good stewards over the funds that have been entrusted to us, and we thank donors for the opportunity to serve St. Paul's in this manner.

When St. Paul's has been named as a beneficiary of funds, and the donors want the funds to be used in a specific way, it is important to specify those wishes. If it is stated that the funds go to the building fund or the general fund, that is where they will go. If the funds are to be used for special needs of the church or school as they arise, Memorials would be the fund to choose. If nothing is specified or listed, the donation goes into the Trust and Investment Fund which is a perpetual fund, and only the interest earned from the donated funds can be used.

As President of St. Paul's Memorial Committee, I want to hear your questions and concerns. Please feel free to contact me at (989) 871-4809 or (989) 528-2513.

Sharon Keinath

## Salary & Personnel

January-  
Worked on the Interim Pastor package.  
Worked on the proposed Pastoral & housing allowance schedule.

February-  
Approved the salary schedule for Pastors-with parsonage and without.

March-  
Approved teacher contracts.  
Worked on budget.

May-  
Approved Pastor Smith's new contract.

August-  
Finalized the St. Paul Personnel Handbook changes regarding Vacation, Personal Time Off (PTO) and Sick leave. Asked Board of Ed. and principal to do better tracking of this.  
Worked on policy book.  
Discussed a policy of recognition based on an employee's hired date and work service end date.

September-  
Tim Keinath is going with Pastor Bruner to the September LEAP meeting. May be able to form a group for better insurance rates.

October-  
Approved new contract for teachers to coincide with the new budget year.  
Discussed lowering raise for hourly workers if budget doesn't balance. All good.  
Attended LEAP-work in progress for health insurance.

### Youth

Youth Team Meetings are the first Tuesday of the month at 6PM in the Youth Room. New people and ideas are always welcome!

February: Impact/Ignite: Super Bowl Pre-Party & Nerf Wars;  
Impact: Go Carts & Dinner; Ignite: Sledding

March: Impact/Ignite: Nerf Wars; Ignite: Lock-in, Jr. Youth Gathering; Spark: Event with parents encouraged

April: Impact: Putt Putt Golf and Games at Bavarian Inn Lodge

May: Impact/Ignite: Annual BBQ inviting the 8th graders and their families.

June: Impact/Ignite: Bon Fire / Pool Party at the Ayotte's, Loons Game

July: Impact: Camp Out; Ignite: Fun & Games, Kick Ball against the Elders

August: Car Wash

September: Impact: Scavenger Hunt in Frankenmuth; Ignite: Volleyball vs. Parents; Spark: Nerf Wars

October: Impact: Bowling; Ignite: Fall Event; Impact/Ignite: Bon Fire at Ayotte's; Spark: Hayride & Bon Fire

November: Spark: Servant Event/ Movie; Impact/Ignite: Servant Event

December: Impact/Ignite: Gift Wrapping, Christmas at Crossroads

## Adult Bible Studies

### Men's Saturday Morning Bible Study

The first Saturday of each month I lead a Bible Study in the Library for any men that wish to attend. My wife, Mary Ann White, sends with me various baked desserts to have with the coffee that I make when I arrive.

We spent the first year in the book of Romans and have been well over a year in the book of Matthew. We should finish with the study of Matthew in May of 2019 and will continue with a new study after that.

We currently have 12 men that attend - 11 that are members of St. Paul, and one, that has attended the last two months, from St. Timothy in Otisville.

The study starts at 8AM with prayers, and usually ends by 9:30AM, also with prayer.

There seems to be great participation in the study by both volunteering to read scripture and wanting the next month's work sheets to prepare for the following month's study.

Ed White

## Sunday School

We follow the church year with Creation through Jesus' death & resurrection in the spring.

Our St. Paul Sunday School for children is offered each week throughout the school year Sept. through May.

Each week the children hear a Bible story. This story is discussed and the children are encouraged to ask questions about the story. We play Bible baseball and the children ask and answer these questions to "go around the bases." The children like this, as they get to get up and move. I like it because it shows me they learned something from the story. We also play Hangman with the words from the story. The children again are part of the story as they pick words and write them on paper.

Our number of children attending is low, but we will continue to offer this Sunday School in hopes of higher attendance. All children are invited to attend and review their knowledge of our Bible stories. We may even learn something new!

Thank you to parents and grandparents who bring their children to church and Sunday School.

Sunday School attendance during Sept. 2017 through May 2018 averaged about 2 children with a high of 6. Attendance Sept. 2018 through Jan. 2019 is better with an average of 5 and a high of 12 children.

The teachers and helpers are faithful volunteers. We love our Lord and His children.

Submitted by Lori Osborn  
Sunday School Superintendent and Teacher

## Storyhour

St. Paul offers this free program to all preschool children. One morning a week, children gather in the nursery by the Pastors' offices. Each week from September through May we explore Bible stories. The children have time to play with their peers. We also make a craft, play games, sing songs and hear a Bible story. The children are taught God loves them and wants them to love others.

During Sept. 2017 through May 2018, Storyhour was offered on Friday mornings. An average of 10-12 children attended weekly. During Sept. 2018 through Jan. 2019, we have 5-7 children on Tuesday mornings. The group attends from 9-11AM. Our supplies are donated by the families who attend. The teachers are our volunteers who love our Lord and His children.

Submitted by Lori Osborn  
Storyhour Coordinator and Teacher



## Valley Lutheran High School Students

### Freshmen

Danielle Ayotte  
Paige Ayotte  
Grace Brown

### Seniors

Zac Maas  
Pierce Force  
Sterling Force  
Mason Lugg  
Katherine Weber

### Juniors

Joshua Allen  
Abby Brown

## Stephen Ministry

Stephen Ministry is a system through which members of St. Paul are trained and organized to help provide Christian caregiving to members of our congregation and community. This will multiply the amount of caring ministry St. Paul can provide by giving us a whole team of skilled caregivers who are equipped to bring Christ's healing love to people who are grieving, in crisis or experiencing other stresses in life. Stephen Ministry is based on the idea that all Christians are ministers. The responsibility for passing on God's love is for all Christians, not just for a chosen few. God has given us all gifts for ministry and called us to put those gifts to use. Stephen Ministry is a place where people with special gifts for caring ministry can use those gifts to bring Christ's love to people in need. We have many needs for care in our congregation and community: people experiencing divorce, grief, a terminal illness, loss of a job, relocation, an empty nest, retirement, hospitalization, loneliness, and many other stresses or challenges. Often people with needs suffer silently or do not request or receive the level of care they really need. With only two pastors for a congregation our size, you can quickly see why it would be impossible for our pastor to meet every single need of every single person.

Stephen Ministry expands the care St. Paul can offer by equipping and organizing members to provide Christian care. This gives us a larger pool of people with the gifts, skills and calling to bring Christ's love and care to those who most need it. We currently have 15 Stephen Ministers who are matched with care-receivers. Of course, all of our formerly trained and commissioned Stephen Ministers use their training on a daily basis when dealing with all the people they come into contact with. **THAT** is the real blessing of the Stephen Ministry program.

We ask that you fervently pray for all of our Stephen Ministers and their care-receivers. To request the care of a Stephen Minister or for more information on Stephen Ministry, please contact Laurel Woodward, Paul Schoenknecht or Pastor Bruner.

## Christian Care Committee

Being the hands, feet and voice of Jesus is the belief of those who are involved with the Christian Care Committee. Through their ministry of love, care and compassion the committee serves the needs of those who are hospitalized, shut-in, new members, newborns and their parents, and those who have experienced the loss of a loved one. New to our ministry this year is serving at the City Rescue Mission of Saginaw by preparing and providing meals for those who reside at the mission. Through His Holy Spirit we are enabled to carry out this ministry of love. If you would have an interest in serving our Lord in this ministry, please contact Carol Weber or Paul Schoenknecht.

## St. Paul Messenger

The St. Paul Messenger is a newsletter that provides our members with news about our church and school and the various activities and events that are happening at St. Paul. Each Messenger contains a message from the pastor, a list of memorials and gifts, church and committee news, school and youth events, a birthday page, the church calendar, and other articles as submitted throughout the year.

To save on postage, the Messenger can be found in the narthex or read online. Go to [www.stpaul-millington.org](http://www.stpaul-millington.org). When you get to the website, find the School or Church Info drop down menu, go to Current Events and go to Newsletter or Messenger. If you need a copy mailed to your home, please call the church office.

The Messenger is sponsored by the generosity of individuals at St. Paul remembering or honoring a loved one or a special occasion. The cost is \$75.00 per month and sponsors are always needed. Call the church office to reserve a special month.

# St. Paul Lutheran School

## School Mission Statement:

St. Paul Lutheran School is committed to engaging students with a comprehensive education grounded in God's Word to prepare them for a full life in Christ.

## School Theme Verse:

Whatever you do, do it all for the glory of God. 1 Corinthians 10:31

## School Slogan:

Committed to Christ

## Highlights and Happenings for 2018

January: Theme verse (January-June), Jesus Christ is the same yesterday, today and forever. Heb 13:8. The faculty, staff and faithful volunteers continue working on the self-study for National Lutheran Schools Accreditation. Deputy Steve Anderson conducted a training for new school safety procedures. Our school was awarded a grant to refurbish the Computer Lab. Chapel offerings were designated to Lutherans for Life. Faculty attended conference at Valley Lutheran High School.

February: Chief Oliver, Deputy Anderson and the Millington Fire Department conducted a presentation for all students on secondary exit procedures. Final touches are being made to the accreditation self-study. PTL conducted VIP dance for Preschool-5th grade and a Family Literacy Night. Chapel offerings were designated to Hearts for Jesus.

March: Lutheran Schools Week was celebrated during the first week of March. The accreditation self-study was completed. Kindergarten Round-up occurred on March 13th and Preschool Round-up was held March 20th. Easter Vacation occurred the last week of March. Chapel offerings were designated to St. Paul Building Fund.

April: Michigan Department of Education-School Nutrition Program conducted an administrative review of St. Paul's lunch program. No deficiencies were noted. The accreditation validation team visited and recommended St. Paul Lutheran School be accredited. Their recommendation will be submitted for final approval of accreditation with National Lutheran Schools Accreditation. An annual review of His Little Lambs Child Care and Preschool was conducted with no deficiencies or concerns cited. Chapel offerings were designated to St. Paul Building Fund.

May: Events in May included the following: 8th grade Confirmation, Joint Lutheran School Celebration at SVSU, Science/Music/Art Fair, Moms and Muffins, Athletic Banquet, Lutheran Schools Music Fest at Valley Lutheran, Preschool Graduation, and Academic Banquet. Chapel offerings were designated to City Rescue Mission of Saginaw.

June: Kindergarten and 8th grade conducted graduation ceremonies. 8th grade valedictorian was Haley Cain and salutatorian was Joshua Curtis. Registration for 2018-2019 school year was offered. Theme for Vacation Bible School was "Splash Canyon."

July: Summer projects for faculty included Parent/Student Handbook revision, review NWEA results, plan faculty retreat and open house, review curriculum - especially new Math and Reading series, faculty Bible study, designate mission projects, Christmas service, Lutheran Schools Week and registration procedures.

August: Faculty retreat held in Frankenmuth. Pastor Walther facilitated discussion on staff relationships. Home visits were made to all school families. An Open House was conducted and the first day of school was August 28th. Enrollment for Preschool-8th grade is 150 students. This school year's theme verse is Psalm 46:1 "God is our refuge and strength, an ever-present help in trouble."

September: Certification of National Lutheran Schools Accreditation presentation was made by Mr. Chuck Winterstein of the Michigan District. A celebration of this event and the 25th teaching anniversary of Mrs. Connie Singer followed the morning church service. Events included PTL potluck, Super Sprint, outdoor movie night, Constitution Day, 6th grade outdoor education and 2nd grade prayers for all members of St. Paul. As the students and staff strive to carry out our mission statement, throughout the year they will conduct daily Jesus time/Religion classes, devotions and prayer time, weekly Chapel, Heavenly Homework and faculty Bible study and prayer partners. Chapel offerings were designated to St. Paul Giving Tree.

October: Events included: students in 1st, 4th and 7th grade writing Bible verses on the rail trail in Millington, Dads and Donuts for PS-2 grade. 8th grade participated in Feed My Starving Children, Empty Bowls, and 1st grade Bible presentation. Super Sprint raised over \$3,200. Hall-o-ween and NWEA testing were conducted. Teaching staff attended MANS conference in Grand Rapids and staff conducted professional development on the topic of Applied Behavior Analysis. Revisions of the handbook were submitted to the Board of Education for approval. Chapel offerings were designated to Lutheran Braille Workers.

November: Grandparents joined us for a day at St. Paul, which included a delicious turkey dinner. Children were able to shop at the Dorcas Bazaar and celebrate Veterans Day with local veterans. Parent/teacher conferences were conducted. Chapel offerings were designated to GRANT-parent tuition assistance fund.

December: This year's Christmas service, To Us a Child is Born, was conducted on the 19th and the 24th. Students also participated in the annual Christmas concert. Proceeds from Empty Bowls provided a Christmas dinner for 33 community families. Christmas devotionals were written by the 6th, 7th and 8th grade students. Chapel offerings were designated to St. Paul Future Church Workers Fund.

## School Staff

Principal  
Paul Schoenknecht  
Preschool  
Christina Rosencrants  
Kindergarten  
Tina Petzold  
First Grade  
Teresa Walter  
Second Grade  
Carol Weber  
Third Grade  
Connie Singer  
Fourth Grade  
Jessica Phillips  
Fifth Grade  
Brenda Hoskey  
Sixth Grade  
Dawn Walton  
Seventh/Eighth Grades  
Christy Ostrander  
Art/Computer  
Alberta Guralczyk  
Gym  
Craig Stiff  
Band  
Shelby Shawl  
Secretaries  
Diane Keinath  
Terri Jo Keinath  
Kitchen  
Bonnie Gross  
Sue Howey  
Penny Younger  
Reading Specialist  
Lisa Bach  
Custodians  
Bill Weber  
Roger Leach  
Child Care/Latchkey  
Director –Christina Rosencrants  
Jeannie Burke  
Alyssa Michalski  
Mariah Rodriquez  
Angela Tarrant  
Taren Ewing  
Aly Freeman

## School Music

### Free Spirit Choir

5th Grade  
Angelina Knapp  
Aliyah Raymond  
Abigail Skouson  
6th Grade  
Alexis Bruner  
Hannah Cain  
Jillian Fackler  
Keira Wiacek  
7th Grade  
Olivia Bailey  
Lydia Bruner  
Carly Trinklein  
8th Grade  
Kailee Fackler  
Levi Ostrander

### Jubilee Jr. Handbells

We changed our name this year to Jubilee. Students in grades 5-8 volunteer to participate. We play in church services, at the Christmas Concert, and Lutheran School's Music Festival. This Christmas season we had an invitation to play at the Caro Library. This was a neat experience for the group. This year we have a unique group (all boys) and they are a dedicated group, which includes:

Joseph Bassett  
Caleb Beyette  
Ryan Keinath  
Jake Rodammer  
Parker Rodammer  
Peyton Schmandt  
Quilleran Schmandt

We always need more ringers. If interested, contact the church office or Connie Rodammer 871-3065.

### Cantate Choir

3rd Grade  
Shane Burrows  
Gracie Ellis  
James Legue  
Layne Neeley  
Masen O'Neil  
Ian Stiff  
Emily Tolbert  
Brady Trinklein  
Chase Wiacek  
4th Grade  
Maggie Cobb  
Griffin Dockham  
Madilyn Draper  
Carly Ehrmantraut  
Grace Ehrmantraut  
Blake Erlenbeck  
Jacob Fackler  
Makayla France  
Derrick List  
Maddison Matthews  
Gianna Nitz  
Leo Sandusky  
Malachi Wager  
Lyla Wagner  
5th Grade  
Joseph Bassett  
Hunter Dennis  
Landyn Duncan  
Kieran Ehrhardt  
Brady Petzold  
Jack Reinert  
Qwilleran Schmandt

### Advanced Band

8th Grade  
Kailee Fackler  
Levi Ostrander  
Peyton Schmandt  
7th Grade  
Lydia Bruner  
Mariah Ellis  
Carly Trinklein  
6th Grade  
Caleb Beyette  
Alexis Bruner  
Hannah Cain  
Megan Curtis  
Brandon Draper  
Jillian Fackler  
Ryan Keinath  
Sawyer Keinath  
Lonnie Muehlenbeck  
Jake Rodammer  
Parker Rodammer  
Tyler Rude

### Cherub Choir

Kindergarten  
Emma Burns  
Landon Cunningham  
Greger Deavey  
Kasen Ewing  
Alexis France  
Grace Hibner  
Logan Loomis  
Sawyer Phillips  
Delilah Sabgash  
Jack Shaffer  
Lila Sischo  
Carter Stevens  
Emmitt Stiff  
Jaxson Switzer  
Skylar Wiacek  
1st Grade  
Graycin Dever  
Deklan Hager  
Rylie Mills  
Cameron Nitz  
Kolten O'Neil  
Kylie Raymond  
Aubrey Rosencrants  
Gavin Schnittker  
Reilly Spencer  
Peyton Woolwine  
2nd Grade  
Gavin Blue  
Harlan Brown  
Brynn Burrows  
Claire Burrows  
Braeden Dalrymple  
Lucas Dobis  
Nathan Draper  
Carson Morse  
Amelia Wagner

### 5th Grade Band

Joseph Bassett  
Hunter Dennis  
Landyn Duncan  
Kieran Ehrhardt  
Angelina Knapp  
Brady Petzold  
Aliyah Raymond  
Jack Reinert  
Quilleran Schmandt  
Abigail Skouson



## PTL

Our PTL year kicked off with a great start. We celebrated Mrs. Singer's 25th Anniversary in teaching and had teacher rededication as well. We then hosted an Outdoor Movie Night for the community and our St. Paul families, featuring "Peter Rabbit." We also had our annual SuperSprint fundraiser, with a fun run obstacle course and bounce house for our students. Our newest endeavor for the year is St. Paul's Community Garden. It is completed and awaiting the warmer temperatures, so that our students can get involved and give back to our community with their labor of love and homegrown goodness from the garden.

As the temperatures got cooler and the leaves began to change, we brought in our dads/special loved ones and Pre-school through 2nd grade to warm up with some cider and have a donut or two for "Dads & Donuts". It also included a puppet show, a craft to make, and a devotional with Pastor Martinal.

The holidays were fast approaching, Thanksgiving was around the corner, and Christmas too! We had the children help make our decorations for our "Songs of Praise" dinner, a feast of Italia Garden's Mostaccioli, various salads and desserts. What a wonderful turnout we had, and the many free-will donations we received helped raise money for the 8th grade D.C. trip! Next, it was time to relax with hot chocolate and snacks at our family night with "The Star" movie night.

As we start back to school from a long winter's break, we helped our lovely ladies with the fish fry, and what a success it was! Then on into February for "Love & Laughter" with dinner, gift auction, and The Comedy Series at the Black Forest in Frankenmuth, our biggest event of the year. We are inching close to spring, and with it comes "Moms & Muffins" celebrated with moms/special loved ones and our 3rd-5th graders; including a craft and devotion with Ms. Bach. Hello Spring! And School Carnival with old-fashioned carnival games, prizes, and refreshments too!

Let's enjoy the fresh air and dig into St. Paul's Community Garden. It is planting season and we are excited to see it grow and thrive through the summer months ahead. We are nearing the end of the school year with an athletic banquet to honor all our All-stars, and an Academic Banquet to award our hard-working students. Lastly, we end the year with Field Day, with something fun for all.

## Cradle Roll

The Cradle Roll is a program which starts with the baptism of a child from newborn to 7 years old. Following their baptism service where they are brought and welcomed into the family of God and St. Paul through God's Word and Water, the Godparents and parents are presented a Children's Picture Bible which they are asked to share their personal message to their Godchild and then present to the parents. A picture is taken of the family and posted on the Cradle Roll Board in the hallway of the church. We encourage all to take the time to look at those young families and take the time to get to know them, share with them and walk with them in the Lord.

Children hold a very dear spot in the heart of our Lord. He repeatedly used them as examples for us when He said "let the little children come to Me..." (Matthew 19:14) "...from the lips of children and infants, You, Lord, have called forth Your praise." (Matthew 21:16) "Whomever welcomes these little children in My name, welcomes Me." (Mark 9:37) and so many more which remind us how important all children of all ages are to HIM. Adults are children in His eyes and heart. We are ALL near and dear to HIM.

We rejoiced with 22 children being baptized this year.

Anyone interested in knowing more about this program can contact Sherry Sebert, church mailbox 592. Blessings to you in 2018.





## **Dorcas Lutheran Women in Mission**

President: Luanne Jaruzel  
Vice President: Diane Maxson  
Treasurer: Sharon Jensen  
Secretary: Sherry Sebert

January: Tea Party between services January 21st. Bring your tea or coffee cup. Share a story about it. Voted on overall best per history and design. Pam Hanlin had the most votes.

February: Worked on Kathy Kaps as monthly project. They are worked on year round and with assistance delivered to cancer victims of Covenant and St. Mary's Hospitals.

March: Humorous LWML skit entitled "Who Me?" played out by four members representing ages 19-80 years reminding us we are never too young or old, too busy or not busy to serve the Lord where He has us at that moment of our lives. LWML covered the cost of \$430.00 to clean church pews. We concluded the meeting with "Exercising to His Word."

April: Read a letter from Tim Kern on his upcoming plans at seminary, as well as a thank you from Tim for our support and prayers. Bill Weber made our crosses that will be distributed to confirmands. Confirmation luncheon served 100 family members and confirmands. Secret Angels were revealed.

May: No regular meeting, very busy month. Mother/Daughter banquet potluck held after a 13 year break. Very well received with over 200 guests in attendance. Photo area allowed for family pictures to be taken. On May 22, a bus trip taken to Charlotte, MI, where we enjoyed a mystery train and dinner experience, followed by a visit to Flint Farmer's Market on our way home.

June: Beth Daenzer shared a devotion "It Takes One to Make One" based on the Great Commission GO-MAKE. She then followed with a slide show presentation on her 2017 mission trip to France. Our Ice Cream Social was enjoyed during the presentation.

July: Michigan District Convention held in Port Huron was attended by President Luanne Jaruzel, V. President Diane Maxon, Member Mary Kern. Close friend to us all, Elaine Bickel was one of the guest speakers. St. Paul, Millington hosted the Summer Rally. No regular monthly meeting.

August: No regular monthly meeting. Highlight is our bake sale during Old Fashioned Days in our community. Members encouraged to serve in other capacities as well for the festival.

September: Secret Angels distributed/assigned for the 2018/2019 year. Attendees of the LWML MI Convention shared experiences, spiritual growth and information from the convention. What can God do with your mites? When joined as a group, a lot! \$245,195.00 as a district. Once again reminded that a little (mite) is a lot in God's hand! Health Kits delivered to Caro Shelter. Thank you members of St. Paul for your continued support of this program.

October: Member Gloria Rodammer once again intrigued us with different ways to use herbs in her presentation of "Thanksgiving Spices for Use and Delight." Many aromatic and tantalizing ideas, along with growing and care of certain herbs were shared. Gloria included herbs in some of our luncheon dishes, along with the recipes.

November: Bazaar and luncheon is our big project. Funds from this event are our main source of income that allow us to assist monetarily to mission needs throughout the next fiscal year. Nominations this year had President Luanne Jaruzel and Treasurer Sharon Jensen agreeing to serve another two year term, which was accepted by a motion by acclamation and approved by a show of hands. Thank you gifts are presented to board members of LWML, custodians and Pastors.

### **LWML PLEDGE**

In fervent gratitude for the Savior's dying love and His blood-bought gift of redemption we dedicate ourselves to Him with all that we are and have; and in obedience to His call for workers in the harvest fields, we pledge Him our willing service wherever and whenever He has need of us. We consecrate to our Savior our hands to work for Him, our feet to go on His errands, our voice to sing His praises, our lips to proclaim His redeeming love, our silver and our gold to extend His Kingdom, our will to do His will, and every power of our life to the great task of bringing the lost and the erring into eternal fellowship with Him. Amen.

All young ladies and women from 8th grade on up are always welcome to join our meetings held the third Tuesday at 6PM February through May, September through November.

Respectfully submitted,  
Sherry J. Sebert, Secretary

### **Quilting**

We meet every Tuesday from 1-3PM in the Parish Hall throughout the school year. About 7-10 ladies help make quilts for World Relief, local donations and the Dorcas Bazaar. They are given to needy families at Christmas through our Giving Tree project and the other needy organizations such as the Saginaw Rescue Mission and Bethesda.

Donations of sheets, lightweight blankets and material have been generously provided for all the World Relief Quilts and are always accepted.

## Summary of Regular Services

### Attendance 2018

<u>Week of</u>	<u>Sat.</u>	<u>8 AM</u>	<u>11 AM</u>	<u>Total</u>
1/7/2018	56	113	132	301
1/14/2018	47	109	152	308
1/21/2018	59	143	192	394
1/28/2018	62	141	122	325
2/4/2018	50	125	133	308
2/11/2018	38	119	0	157
2/18/2018	81	128	185	394
2/25/2018	60	160	112	332
3/4/2018	71	167	214	452
3/11/2018	91	99	149	339
3/18/2018	58	132	144	334
3/25/2018	48	132	182	362
4/8/2018	64	168	126	358
4/15/2018	30	47	76	153
4/22/2018	53	163	165	381
4/29/2018	70	160	167	397
5/6/2018	71	120	275	466
5/13/2018	46	207	210	463
5/20/2018	48	140	95	283
5/27/2018	48	119	118	285
6/3/2018	44	128	100	272
6/10/2018	39	269	76	384
6/17/2018	33	141	101	275
9/9/2018	72	179	125	376
9/16/2018	54	168	125	347
9/23/2018	60	112	157	329
9/30/2018	63	220	111	394
10/7/2018	77	148	109	334
10/14/2018	66	173	107	346
10/21/2018	66	145	89	300
10/28/2018	44	229	237	510
11/4/2018	84	168	96	348
11/11/2018	50	140	155	345
11/18/2018	57	148	178	383
11/25/2018	54	125	144	323
12/2/2018	56	139	118	313
12/9/2018	76	160	131	367
12/16/2018	61	117	190	368
12/30/2018	50	102	122	274

### Year to Date Totals

<u>Weekly</u>	<u>Sat.</u>	<u>8 AM</u>	<u>11 AM</u>	<u>Total</u>
Averages	58	146	139	343

### Summer Services

<u>Week of</u>	<u>7:30PM</u>	<u>10AM</u>
6/24/2018	87	218
7/1/2018	70	187
7/8/2018	71	179
7/15/2018	92	177
7/22/2018	76	202
7/29/2018	103	158
8/5/2018	64	146
8/12/2018	62	156
8/19/2018	58	151
8/26/2018	76	264
9/2/2018	88	165

## Special Services

Service Name:	Advent
<u>Week of:</u>	<u>Attendance:</u>
12/5/2018	89
12/12/2018	44
Service Name:	Candlelight Serv.
<u>Week of:</u>	<u>Attendance:</u>
12/24/2018	251
Service Name:	Children's Chr. Serv.
<u>Week of:</u>	<u>Attendance:</u>
12/19/2018	499
12/24/2018	242
Service Name:	Choir Concert
<u>Week of:</u>	<u>Attendance:</u>
12/2/2018	546
Service Name:	Christmas Day
<u>Week of:</u>	<u>Attendance:</u>
12/25/2018	177
Service Name:	Easter
<u>Week of:</u>	<u>Attendance:</u>
4/1/2018	180
4/1/2018	224
Service Name:	Easter Sunrise
<u>Week of:</u>	<u>Attendance:</u>
4/1/2018	125
Service Name:	Good Friday
<u>Week of:</u>	<u>Attendance:</u>
3/30/2018	130
3/30/2018	103
Service Name:	Installation
<u>Week of:</u>	<u>Attendance:</u>
9/9/2018	136
Service Name:	Lent
<u>Week of:</u>	<u>Attendance:</u>
2/14/2018	86
2/21/2018	123
2/28/2018	73
3/7/2018	101
3/14/2018	53
3/21/2018	44
Service Name:	Maundy Thursday
<u>Week of:</u>	<u>Attendance:</u>
3/29/2018	119
Service Name:	Thanksgiving
<u>Week of:</u>	<u>Attendance:</u>
11/22/2018	199
Service Name:	Combined 10AM
<u>Week of:</u>	
12/23/2018	229

## Membership Activities

### Baptisms

Arthalos Thomas Jessberg  
Shane Howard Burrows  
Claire Lynn Burrows  
Brynn Marie Burrows  
Brynnlee Lou Morningstar  
Harper Ann Mills  
Brooklyn Sue Bickel  
Gwyn Hope Keinath  
Elliana Mae VandeStreek  
Lucas Arthur Hoard  
ZayaJane Herrara Fogerty  
Abraham Michael Higgins  
Leo Calieb Sandusky  
Carter James Stevens  
Dakota Joseph Stevens  
Calvin Sallam Salem  
Caden James Blue  
Greyson Arthur Anderson-Zilafro  
Audrey Emily Kohler  
Emma Grace Burns  
Brielle Ann Burns

### Adult Baptisms

Kyle Michael Clark

### Confirmands

Danielle Rose Ayotte  
Paige Nicole Ayotte  
Emily Kate Bailey  
Daniel Jack Curtis  
Joshua David Curtis  
Logan David Curtis  
Andrew Michael Hoard  
Emma Aileen Hoard  
Isabel Lana Ketels  
Alden Jay Rodammer  
Brandon James Rude  
Hunter Mason Wirsing  
Nicholas Richard Yorke

### Adult Confirmands

Stephanie Ann Deavey  
Brandee Stratton  
Rachel Ann Hibner  
Adam Wesley Polk  
Lisa Weiss  
Robin Johnston  
Nathan Burns  
Lynnzee Burns  
Aidan Bach  
Kyle Clark

### Weddings

Hannah Keinath & Danial Woolwine

### Funerals

Margie Scannell  
George Golowka  
Michelle Dice-Weber  
Marion Walz  
Ray Reinert  
Marian McIntyre  
Lucretia Smith  
Patricia Reinert  
Judy Harpst  
Earl Sergent  
Marie Keinath  
Fran Rosebush  
Harold Rueger  
Harry Kern  
Doris Gardner  
Kandace Milostan

### Transfer In

Bob & Angie O'Neil & Children  
from St. Lorenz, Frankenmuth, MI  
Pastor Timothy & Patti Martinal  
from Wahoo, NE

### Transfer Out

Paul & Jessica Mueller & Children  
to Zion Lutheran, Litchfield, IL  
Don & Kathy Rasmussen  
to Trinity Lutheran, Fenton, MI  
Kristina Soteropoulos  
to St. Lorenz, Frankenmuth, MI  
Natalie Smith  
to St. Martin's, Birch Run, MI

### Profession of Faith

Carrie Daenzer  
Kara Christina Polk  
William Stephen Hibner

# Church Music

## Church Choir

The Church Choir consists of confirmed members of all ages and musical abilities. Some read music and the rest are great followers. The Church Choir sings every month and participates each year in the Christmas Concert. They sing for most special services. They have also been known to host a Lenten supper. They are faithful and dedicated people of God who serve Him with their musical talents.

### Sopranos

Julie Weiss  
Luann Licavoli  
Donna Kohler  
Gale Brown  
Gloria LaPointe  
Betty Jackson  
Shirley Snyder  
Samantha Bishop  
Diane Bishop  
Millie Maurer  
Dawn Devereaux

### Tenors

Jim Weber  
David Ackerman  
Jon Keinath  
Carolyn Petzold  
Erin Schmandt  
Luanne Jaruzel

### Altos

Diane Ackerman  
Faith Damm  
Eileen Ziegler  
Jackie Sabgash  
Diane Mills  
Julie Keinath

### Basses

Willard Petzold  
Mark Wyman  
Dale Higgins  
Kent Singer  
Tim Singer  
Aaron Singer



## Organists

Teresa Walter and Janette Keinath serve as organists for the worship services here at St. Paul Lutheran Church.

## Praise Team

The Praise Team leads the Contemporary Worship services on the 3rd & 4th Sundays of the month at 11AM. Practices are every Thursday at 6:15PM. Singers or instrumentalists are welcome to join at any time.

## Handbells



Those who served God by playing handbells were Shelley Shollack, Stacey Force, Lisa Mohr, Katherine Weber, Isabel Ketels, Celeste Ketels, Denise Miller, and Connie Damm.

## Brass

The members of the Brass shared their talents in the festival worship services of Easter, Reformation, Thanksgiving and Christmas this past year. Over the summer months and into the fall, they prepared "The Church's One Foundation" to be played with the organ, congregation and choir. It was with great joy as this hymn was sung as part of our worship service the second Sunday in November. We also provided music for services on Memorial Day Weekend, the Fourth of July Sunday, Veteran's Celebration at St. Paul's Lutheran School (some members) and were a part of the Christmas Choir concert in December. We are so blessed to have such talented brass players.

Sterling Force – Trumpet  
Connie Rodammer – Trumpet  
Erin Schmandt – French Horn  
Aaron Singer - Trombone  
Kent Singer – Trombone  
Tim Singer – Tuba  
Paige Ayotte – Timpani  
Pierce Force - Timpani sub.

Also special thanks to Tim Kern – trumpet who played for services when he was home from the Seminary.

Janette Keinath,  
Organist, Arranger/Composer and Director



## 2019 Ushers

### Team A

**Feb., May, Aug., Nov.**

#### **8:30AM Service**

Captain – Phil Gordon  
Assistant - James Kribs  
Dave Ackerman  
Tony Kohler  
Peter Shollack  
Andrew Weber  
Dennis Weiss

#### **11AM Service**

Captain – Dick Gross  
Assistant – Arnold Petzold  
Aidan Bach  
Kenton Gleason  
Gary Hecht  
Tom Keinath  
Gloria LaPointe  
Phil Petzold

#### **7:30PM Service**

Captain – Brian Gladly  
Mason Lugg  
Dale Peche

### Team B

**Mar., June, Sept., Dec.**

#### **8:30AM Service**

Captain – Dwight Keinath  
Assistant – Michael Albert  
Ken Auernhammer  
Colin Meacham  
Daniel Meacham  
Lester Miller  
Jeremy Petzold  
Luke Platt  
Matt Singer  
Eugene Weiss  
Bud Zeck  
Mike Ziegler

#### **11AM Service**

Captain – Richard Harpst  
Assistant – Mark Rude  
Mike Hoard  
Heath Keinath  
John Petzold  
Michael Rader  
Jay Rodammer  
Hans Schmandt

#### **7:30PM Service**

Captain – Jim Jaruzel  
Sheila Haynes

### Team C

**Jan., April, July, Oct.**

#### **8:30AM Service**

Captain – Glenn Brown  
Gale Brown  
Armand Carmona  
Fay Carmona  
Mike Kern  
Ron Schiefer  
Gary Wagner  
Bob Wager  
Bill Weber  
Duane Weber  
Katherine Weber  
Ed White

#### **11AM Service**

Captain – Tim Daenzer  
Assistant – Tim Brown  
Danielle Ayotte  
Matt Ayotte  
Paige Ayotte  
Abby Brown  
Corey Daenzer  
Larry Henderson  
Jason Ketels  
Arlyn Marks  
Rod Wilson

#### **7:30PM Service**

Captain – Jeffrey Yorke  
Chad Fackler  
Marc Keinath

## Greeters

1st Saturday

Wilbert & Sue Ill

1st Sunday

8:30AM

Shirley Ann Petzold

11AM

Les & Diane Maxson,

Ron & Olga Nims

2nd Saturday

Shelli Lugg

2nd Sunday

8:30AM

Ken & Kathy Ill, Gale Brown

11AM

Wayne & Luanne Jaruzel

3rd Saturday

Mason Lugg

3rd Sunday

8:30AM

Katrina Wager, Rosie Horning

11AM

Dale & Pam Hanlin

4th Saturday

Ed Sergent

4th Sunday

8:30AM

Dorothy Schreiber, Eileen Ziegler

11AM

Keith & Heidi Woolwine

### **Sextons**

Ted & Katrina Wager  
Matt & Angie Ayotte  
Ed & Marcia Keinath  
Rod & Nancy Wilson  
Armand & Faye Carmona

### **Acolytes**

Kailee Fackler  
Emma Hoards  
Ryan Keinath  
Luke Petzold  
Rodammers  
Tyler Rude  
Peyton Schmandt  
Carly Trinklein

### **Screen Techs**

Danielle Ayotte  
Paige Ayotte  
Hunter Ayotte  
Lydia Bruner  
Kailee Fackler  
Julie Keinath  
Ryan Keinath  
Mason Lugg  
Weston Reinig  
Aaron Singer  
Matt Singer  
Tim Singer  
Carly Trinklein  
Hannah Woolwine

## Altar Guild

There were a few changes this year. Lisa Rodammer stepped down as Director of the Altar Guild, and Lisa Bach took her place in late August. Thank you to Thank you to Lisa Rodammer for her dedication and service. We also thank Pam Ill and Renee Hecht for their service in communion setup. Cheryl Roeske, Eleanor Ayotte, Katrina Wager, and Lisa Bach joined communion setup. Also joining in chancel cleaning were Lisa Bach, Madeline Bach, Celeste Ketels, and Isabel Ketels. Joining chancel cleaning in 2019 will be Elizabeth and Kirsten Skouson.

The altar guild worked with the Dorcas Society to pick out and purchase new robes for both pastors. The Dorcas Society paid for the robes from their funds. The altar guild picked out and purchased new green, red, and white stoles for both pastors. Money for this was taken out of the memorials in the altar guild fund. We are looking to replace the old white paraments next.

### Altar Guild Members:

Director: Lisa Bach 989-550-2558

VP and Gift Case Director: Marie Ross

Vestments & Linens: Lorine Petzold

Communion Assistance: Sue Howay, Laura Sherman

Communion Set-Up Saturday Nights: Lillian Sergent, Shelli Lugg, Amy Yorke, Diane Mills, and Kim Reinig

Communion Set-Up 8:30 Service: Lisa Bach, Vicki Albert, Angie Zeck, Mary White, Joyce Wager, Katrina Wager

Communion Set-Up 11:00 Service: Lisa Rodammer, Heather Petzold, Cheryl Roeske, Eleanor Ayotte, Kristin Hoard, Julie Rude, Bonnie Wittum, Jan McKee

Communion Set-Up Summer Schedule: Angie Zeck, Betty DeOrnellas, Melissa Adams

Chancel Committee: Heather Sergent, Connie Rodammer, Sandy & Katherine Weber, Shelli Lugg, Lisa & Madeline Bach, Celeste & Isabel Ketels

Vestments & Linens: Lorine Petzold, Karen Graham, Diane Blue

Gift Case: Marie Ross, Lillian Sergent, Wanda Johnson, Ruth Ann Petzold, Tracey Gleason

Altar & Christmas Decorations: Pam Hanlin and family, Diane Maxson and family, Lisa Bach and family.

\*\*Special thanks to Jay Rodammer, Jeff Yorke, Zachary Yorke, and Nick Yorke

## St. Paul Tellers

**Head Teller/Bookkeeper: Luann Licavoli 871-3724**

### Team 1:

**Heather Sergent, Captain** 871-5795

Sue Howay 871-9046

Alex Sergent 871-5795

Hannah Sergent 871-5795

Laura Sherman 871-5799

Kimberly Torrey 871-9872

### Team 2:

**Lloyd & Norma Taylor, Captains** 871-3443

William & Yvonne Bishop 871-9786

Lorie Keinath 871-3739

Janette Reinert 871-3533

### Team 3:

**Sue Fabbro, Captain** 871-4496

Linda Dues 871-4817

Sharon Gross 871-2379

Connie Keinath 871-4125

### Team 4:

**Luann Licavoli, Captain** 871-3724

Karen Dumler 871-2540

Sherry Sebert 871-3084

Bonnie Wittum 871-9452

### Team 5:

**Janice Schiefer, Captain** 871-3971

Luann Licavoli 871-3724

Rachel Higgins 989-980-9828

### Team 6:

**Sheila Hebner, Captain** 871-2959

Matt & Angie Ayotte 989-751-3558

Ted & Katrina Wager

### Please Note:

Teams 1 through 4 count regular services on an every 4th week rotation.

Teams 1, 3, & 4 count on their assigned Sunday after second service. Team 2 counts on the Monday following their assigned Sunday.

Team 5 is the special services team assigned to count such services as: New Year's, Lent, Maundy Thursday, Good Friday, Thanksgiving, Advent, Christmas Concert, Children's Christmas, Christmas Eve, Christmas, Etc. They generally count the day after the service. If a special service falls on a Sunday AM, it is counted by the regular services team.

Team 6 is the Sunday School Team. They count following Sunday School.

## Voters' Assembly Year in Review

### February

- School Accreditation complete.
- Received a grant from the Frankenmuth Credit Union for \$20,234.00 for the computer lab.
- Changes have been made to the Memorial Account and funds have been combined. The accounts for Memorials are: Church General Fund, School General Fund, Building Fund, Undesignated Memorial Fund.
- Pastor Smith serving as interim Pastor.

### April

- Working on Pastoral Call process. Waiting for a new list from District.

### June 2018

- Associate Pastor Call - Five names to consider. Extended a call to Rev. Timothy Martinal. He agreed to prayerfully consider.
- New structure on Childcare/Latchkey fees and collection.
- Combined summer church services on Sundays. One service at 10AM. Saturday remains at 7:30PM.

### August

- Pastor Martinal arriving in August. Installation will be Sept. 9th at 3PM.
- Pastor Smith helped develop a prayer ministry team.
- Many thanks to Pastor Bob for his time here. He has been a blessing and will be missed.

### October

- Changing Saturday service time to 7PM beginning November 1st.
- Working on contacting inactive members.

### December

- Changed from fiscal year to calendar year.
- Passed a surplus budget for calendar year.
- Constitution and By-law changes done throughout the year.

## Memorials

<b>Name</b>	<b>Bal. 1-1-18</b>	<b>Income</b>	<b>Expense</b>	<b>Transfer</b>	<b>Bal. 12-31-18</b>
Historical Fund	3,156.82	-0-	33.01	-0-	3,123.81
Fellowship & Youth	603.84	-0-	-0-	603.84	-0-
Shirley L. Petzold	2,420.00	-0-	-0-	2,420.00	-0-
Seminary-Tim Kern	2,890.90	-0-	2,890.90	-0-	-0-
Don Haines Scholarship	5,080.00	1,100.00	750.00	-0-	5,430.00
Memorials Undesignated	27,785.83	7,437.44	7,919.31	11,787.63	15,516.33
General Fund	-0-	5,775.00	5,775.00	-0-	-0-
Building Fund	-0-	2,240.00	2,240.00	-0-	-0-
School Fund	-0-	450.00	450.00	-0-	-0-
<b>Total Memorials</b>	<b>41,937.39</b>	<b>17,002.44</b>	<b>20,058.22</b>	<b>14,811.47</b>	<b>24,070.14</b>

# Trust & Investment

ST. PAUL'S LUTHERAN CHURCH  
TRUST & INVESTMENT COMMITTEE  
STATEMENT OF INCOME FOR PERIOD 1/1/2018 THRU 12/31/2018

## Merrill Lynch CMA Account

Balance cash on hand 1/1/2018 \$30,836.05

### Receipts:

ML Checking Interest	9.84
ML Deposit Program	76.00
ML CD Interest	2,197.55
ML Preferred Stocks Dividend	9,494.32
Church Extension Fund Interest	845.54
Greater Beneficial Union of Pittsburg Interest	8,658.70
Farm Bureau	1,250.00
Redemption CD Bank of China	22,000.00
Ronald Schnell Estate	10,682.63
Richard Petzold Estate	8,769.60

Total Receipts 2018 63,984.18

### Disbursement:

Merrill Lynch Fee	80.00
Check Fees	2.10
Board of Trustees	22,420.57
Board of Education	2,834.00
Board of Elders	109.99
Board of Finance	1,426.00
Purchase CD Sallie Mae Bank	22,000.00
Purchase Greater Beneficial Union of Pittsburg	10,701.09

Total Disbursement 2018 59,573.75

Balance cash on hand 12/31/2018 35,246.48

Principal in Merrill Lynch CMA Account 8,769.60

Amount Committed 2018 Not Billed

Balance to Spend in 2019 \$26,476.88



ST. PAUL'S LUTHERAN CHURCH  
 TRUST & INVESTMENT COMMITTEE  
 STATEMENT OF INVESTMENT 12/31/2018

Inventory of Investment @ 12/31/2018	
Merrill Lynch CMA Account	\$35,246.48
Merrill Lynch Certificate of Deposits	
CD Wells Fargo 1.55% due 2/15/2019	\$22,000.00
CD Wells Fargo 1.75% due 2/15/2020	\$22,000.00
CD Capital One Bank 2.05 due 2/16/2021	\$22,000.00
CD State Bank of India 2.3% 2/24/2022	\$22,000.00
CD Sallie Mae Bank 2.7% 2/15/2023	\$22,000.00
Merrill Lynch Preferred Stocks @ Cost	
BB&T Corp. 5.20%	\$19,811.79
Brightsphere Investment Group 5.125%	\$18,116.11
Dominion Energy Inc. 5.25%	\$19,762.15
First Republic Bank 5.50%	\$19,767.96
Gabelli Multimedia Trust 5.125%	\$18,092.18
Nextera Energy Capital Holdings 5.25%	\$19,820.05
PNC Financial Service Group 5.375%	\$19,784.08
Renaissancere Holdings Ltd. 5.375%	\$19,828.72
Wells Fargo & Company 5.50%	\$19,804.24
Greater Beneficial Union of Pittsburg (Interest rate 4.00%) No Maturity Date	218,255.52
Church Extension Fund	
2.00% due 2/3/2022	10,000.00
2.5% due 3/22/2023	20,000.00
5 Yr. Variable Cert. due 1/22/2020 (Current Int. Rate 2.45%)	10,804.48
Farm Bureau 2.5% due 6/8/2019	50,000.00
Inventory of Investment @ 12/31/2018	<u>\$629,093.76</u>

Trust Investment Committee

Chairman, Richard Glady	Member, Diane Mills
Secretary, Mary Jane Shreve	Member, Edward Keinath
Treasurer, Michael Kern	Member, Roger Wendt

# Board of Finance

FY 17-18 Approved Budget vs FY 17-18 Actual - As of June 30, 2018					
INCOME			EXPENSE		
BOARD OF EDUCATION	Budget	Actual	BOARD OF EDUCATION	Budget	Actual
CC/LK Current Yr/Prior Yr	1,098		Substitute Teachers	2,585	See S & P
CC/LK/PS Gross Income	0	125,918			
Tuition Prior Years	0	15,199			
Tuition - PS (inc in CC/LK)	18,000				
Tuition K-8 Member	110,000	95,889			
Tuition K-8 Community Mem	65,000	70,638			
Processing Fees	1,250	3,398			
<b>TOTAL</b>	<b>193,152</b>	<b>311,042</b>		<b>2,585</b>	0
BOARD OF ELDERS	Budget	Actual	BOARD OF ELDERS	Budget	Actual
Advertising		75	Advertising		75
AIC/Adult Ed	200	229	AIC/Adult Ed	200	190
Baptism		60	Annual Assess/District	1,039	1,089
Bibles & Books	500		Annual Corp Report	20	20
Breakfast Club	150		Annual Report	100	
Childens Bulletin/Insert	250	265	Auto Reimbursement	3,000	4,408
Conferences/Retreats		124	Baptism		122
Funerals		760	Bibles & Books	500	
Messenger	900	900	Breakfast Club	150	
Office Supplies		31	CCLI	290	290
Sunday School Offerings	150	102	Childens Bulletin/Insert	500	528
Weddings		18	Church Call	670	672
Worship Chancel		15	Communion	600	779
Youth Confirmation		324	Conf/Retreat/Accom	800	745
			Conventions		4
			Counseling Fees	450	80
			Cradle Roll	110	
			CVLI	224	237
			Fellowship/Pens/Pads		110
			Funerals		200
			Guest Preacher	6,000	7,124
			LEAP/Fee for attending	250	
			Library	100	
			LSB	540	600
			Materials - Pastoral Care	100	320
			Messenger	900	137
			Misc	43	106
			Moving expense called pastor	6,000	
			Office supplies - includes paper	1,600	852
			Official Acts - Certificates	150	
			Pre-Print Bulletin	250	365
			Record/ CD	150	120
			Self Study	600	
			Sheperds Staff	475	450

Elders Con't.					
			VBS	300	
			Worship Chancel	300	490
			Youth Confirmation		308
<b>TOTAL</b>	<b>2,150</b>	<b>2,903</b>		<b>26,411</b>	<b>20,421</b>
<b>BOARD OF EVANGELISM</b>	<b>Budget</b>	<b>Actual</b>	<b>BOARD OF EVANGELISM</b>	<b>Budget</b>	<b>Actual</b>
Send Out Cards	0	0	Send Out Cards	0	
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>TOTAL</b>	<b>0</b>	<b>0</b>
<b>BOARD OF FELLOWSHIP</b>	<b>Budget</b>	<b>Actual</b>	<b>BOARD OF FELLOWSHIP</b>	<b>Budget</b>	<b>Actual</b>
Fish Fry (Jan)		0	Fish Fry (Jan)		
Officiating Youth BB		0	Officiating Youth BB		
<b>TOTAL</b>		<b>0</b>			<b>0</b>
<b>BOARD OF FINANCE</b>	<b>Budget</b>	<b>Actual</b>	<b>BOARD OF FINANCE</b>	<b>Budget</b>	<b>Actual</b>
Envelopes - General	681,399	618,869	Bank Fees		58
Plate - Cash	22,090	29,961	Interest LOC	250	
BCBS Rebate		4,213	Licenses	20	
Donations	4,000	9,209	Misc	200	281
Funerals (in/out)		490	Merchant Service Fees	500	1,563
Funds from sub teachers from School Desig		3,185	Office Supplies	100	
Funds from Athletics from School Designated		4,480	Postage	1,050	927
Funds from Hot Lunch for reimbursement		21,343	QB Software	1,200	1,716
Memorials	6,800	6,561			
Postage		18			
Thrivent Choice	2,000	2,005			
<b>TOTAL</b>	<b>716,289</b>	<b>700,334</b>		<b>3,320</b>	<b>4,545</b>
<b>SALARY &amp; PERSONNEL</b>	<b>Budget</b>	<b>Actual</b>	<b>SALARY &amp; PERSONNEL</b>	<b>Budget</b>	<b>Actual</b>
BCBS Rebate	1,365	see finance	IC - Athletic Expenses		4,690
			IC - Admin		1,108
			IC - Custodial		715
			IC - CC/LK/PS		5,768
			IC - Sextons (Mar-Jun)		1,085
			IC - Sub Teachers		3,185
			Salary Wages - Pastoral	84,268	72,871
			Salary Wages - Prin/Teachers	340,280	362,074
			Salary Wages - Custodial	32,644	32,768
			Salary Wages - Child Care Director		28,501
			Hourly Wages - Administrative	37,155	41,472
			Hourly Wages - CC/LK Leaad		20,107
			Hourly Wages - CC/LK Aides		27,840
			Hourly Wages - Dir of Accountin	12,556	0
			Hourly Wages - Custodial	14,625	12,836
			Lunch Workers (in/out)		21,990

Salary & Pers. Con't.					
			Hourly Wages - Organist (159 Se	7,950	3,500
			Hourly Wages - Sexton (Aug-Feb	3,490	2,212
			Hourly Wages - Preschool	16,640	0
			Hourly Wages - Academic IV	7,870	In Admin
			SS/MR Academic IV	602	In Emp Tax
			Health Insurance (all)	147,854	133,283
			Medicare		4,919
			Employer Taxes	14,128	19,306
			Concordia Retirement & Disabil	75,628	58,530
			Workers Comp	3,236	In Trustee
			Staff Fingerprint	225	56
<b>TOTAL</b>	<b>1,365</b>	<b>0</b>		<b>799,151</b>	<b>858,816</b>
<b>BOARD OF SOCIAL CONCERN</b>	<b>Budget</b>	<b>Actual</b>	<b>BOARD OF SOCIAL CONCERN</b>	<b>Budget</b>	<b>Actual</b>
FUNDRAISING	1,000	See Finance		0	0
<b>TOTAL</b>	<b>1,000</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>BOARD OF STEWARDSHIP</b>	<b>Budget</b>	<b>Actual</b>	<b>BOARD OF STEWARDSHIP</b>	<b>Budget</b>	<b>Actual</b>
			Offering Envelopes	1,500	1,292
			Church Worker Scholarship	1,000	
<b>TOTAL</b>		0		<b>2,500</b>	1,292
<b>BOARD OF TRUSTEES</b>	<b>Budget</b>	<b>Actual</b>	<b>BOARD OF TRUSTEES</b>	<b>Budget</b>	<b>Actual</b>
Activity Center	2,000		Activity Floor	1,000	
Parish Hall/Kitchen	1,000		Alarm Panel	1,000	
Pavilion	200		Building	2,000	3,027
Projects Room	100		Building Equipment	1,000	
E□Rate Grant	200		Cell Phones	1,600	873
			Commercial/Liability/WC/Fees	14,261	18,208
All rental revenue		2,999	Electricity	23,800	23,000
Building (key replacements)		35	Grounds	500	278
T & I Reimbursements		4,247	HVAC/Boiler Inspection	1,000	1,877
Cell Phone rebate		12	Kitchen	250	1,206
Electricity (Hot Lunch & Abatelli final)		385	New Mower Acct	2,000	
Kitchen		144	Natural Gas	18,000	14,650
Insurance refund		401	Organ/Piano	500	240
Parsonage		92	Parsonage	1,000	1,215
			School		4,691
			Systems		8,139
			System Inspection	500	
			Supplies	6,750	
			Telephone	2,200	2,440
			Tools		

Trustees Con't.					
			Toshiba (Church Office)	4,500	4,327
			Water/Sewer	3,800	4,812
			T & I Reimbursement Items		4247
<b>TOTAL</b>	<b>3,500</b>	<b>8,315</b>		<b>85,661</b>	<b>93,230</b>
<b>FY 17-18 Budget Numbers</b>	<b>INCOME</b>	<b>EXPENSE</b>	<b>FY 17-18 Actual Numbers</b>	<b>INCOME</b>	<b>EXPENSE</b>
Board of Education	193,152	2,585	Board of Education	311,042	0
Board of Elders	2,150	26,411	Board of Elders	2,903	20,421
Board of Evangelism	0	0	Board of Evangelism	0	0
Board of Fellowship			Board of Fellowship	0	0
Board of Finance	716,289	3,320	Board of Finance	700,334	4,545
Salary and Personnel	1,365	799,151	Salary and Personnel	0	858,816
Board of Social Concern	1,000	0	Board of Social Concern	0	0
Board of Stewardship	0	2,500	Board of Stewardship	0	1,292
Board of Trustees	3,500	85,661	Board of Trustees	8,315	93,230
<b>TOTAL</b>	<b>917,456</b>	<b>919,628</b>	<b>TOTAL</b>	<b>1,022,594</b>	<b>978,304</b>
<b>Deficit balance of:</b>		<b>2,172</b>	<b>Surplus balance of:</b>		<b>44,290</b>